



**Fiscal Year 2020-2021
Immediate Reversions**

**SB 2500 Conference Report
April 27, 2021**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

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Senator Kelli Stargel, *Chair*
Senator Aaron Bean, *Vice Chair*

Professional Staff: Tim Sadberry, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Kelli Stargel, Chair
Appropriations Committee
Subject: Fiscal Year 2020-2021 Immediate Reversions
Date: April 27, 2021

For the 2021-2022 fiscal year, we intend to incorporate by reference in Senate Bill 2502, the document titled "Fiscal Year 2020-2021 Immediate Reversions," dated April 27, 2021.

The purpose of the document is to display detailed information for the immediate reversions authorized in Sections 10-17 of Senate Bill 2500.

The document will be made available for anyone interested in detailed information for the immediate reversions authorized in Sections 10-17 of Senate Bill 2500.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502.

Appropriations Subcommittee on Education / PreK-12
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

					SB 2500 - Conference Report				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	DEPT OF EDUCATION								1
2	33H1000	Release Holdback Reduction	Pgm: Early Learning Svcs	Expenses	-25,219			-25,219	2
3	33H1000	Release Holdback Reduction	Pgm: Early Learning Svcs	G/A-Contracted Services	-42,104			-42,104	3
4	33H1000	Release Holdback Reduction	Pgm: Early Learning Svcs	Salaries and Benefits	-193,905			-193,905	4
5	33H2000	Operational Cost Reduction	Pgm: Early Learning Svcs	G/A-Voluntary Pre-K Prog	-70,000,000			-70,000,000	5
6	33H2000	Operational Cost Reduction	Pgm: St Grant/K12-Non FEFP	G/A - Reading Scholarship Accounts	-4,204,000			-4,204,000	6
7	33H2000	Operational Cost Reduction	Pgm: State Grants/K12-FEFP	G/A - Florida Educational Finance Program (Turnaround Supplement)	-19,343,075			-19,343,075	7
8	33H1000	Release Holdback Reduction	State Board of Education	Contracted Services	-992,677			-992,677	8
9	33H1000	Release Holdback Reduction	State Board of Education	Expenses	-252,939			-252,939	9
10	33H1000	Release Holdback Reduction	State Board of Education	Salaries and Benefits	-1,287,663			-1,287,663	10
11	33H2000	Operational Cost Reduction	State Board of Education	Assessment and Evaluation	-5,847,441			-5,847,441	11
12	Total	DEPT OF EDUCATION			-102,189,023	0	0	-102,189,023	12
13	Grand Total				-102,189,023	0	0	-102,189,023	13

**Appropriations Subcommittee on Education / Higher Education
 FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

					SB 2500 - Conference Report				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	DIVISION OF UNIVERSITIES								16
2	33H1000	Release Holdback Reduction	Bd of Governors	Contracted Services	-47,096			-47,096	17
3	33H1000	Release Holdback Reduction	Bd of Governors	Expenses	-44,221			-44,221	18
4	33H1000	Release Holdback Reduction	Bd of Governors	Other Personal Services	-3,079			-3,079	19
5	33H1000	Release Holdback Reduction	Bd of Governors	Salaries and Benefits	-350,567			-350,567	20
6	Total	DIVISION OF UNIVERSITIES			-444,963	0	0	-444,963	32
7	Grand Total				-444,963	0	0	-444,963	33

**Appropriations Subcommittee on Health and Human Services / Health Care
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

					SB 2500 - Conference Report				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	DEPT OF HEALTH								1
2	33H1000	Release Holdback Reduction	Administrative Support	Salaries and Benefits	-146,611			-146,611	2
3	33H1000	Release Holdback Reduction	Child Specl Hlth Care	Salaries and Benefits	-525,234			-525,234	3
4	33H1000	Release Holdback Reduction	Community Health Promotion	Salaries and Benefits	-109,045			-109,045	4
5	33H1000	Release Holdback Reduction	Disability Benefits Determ	Salaries and Benefits	-30,856			-30,856	5
6	33H1000	Release Holdback Reduction	Disease Cntrl/Hlth Protect	Salaries and Benefits	-394,580			-394,580	6
7	33H2000	Operational Cost Reduction	Medical Quality Assurance	G/A-Hlth Care Ed Reimb	-5,000,000			-5,000,000	7
8	33H1000	Release Holdback Reduction	Sw Public Hlth Support Svc	Salaries and Benefits	-94,496			-94,496	8
9	Total	DEPT OF HEALTH			-6,300,822	0	0	-6,300,822	9
10									10
11	ELDER AFFAIRS								11
12	33H1000	Release Holdback Reduction	Comprehensive Eligib Svcs	Salaries and Benefits	-325,188			-325,188	12
13	33H1000	Release Holdback Reduction	Consumer Advocate Services	Salaries and Benefits	-35,152			-35,152	13
14	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-87,721			-87,721	14
15	33H1000	Release Holdback Reduction	Home & Community Services	Salaries and Benefits	-70,634			-70,634	15
16	Total	ELDER AFFAIRS			-518,695	0	0	-518,695	16
17									17
18	PERSONS WITH DISABILITIES								18
19	33H1000	Release Holdback Reduction	Dev Disab Centers Civil	Salaries and Benefits	-1,469,709			-1,469,709	19
20	33H1000	Release Holdback Reduction	Dev Disab Centers Forensic	Salaries and Benefits	-1,187,495			-1,187,495	20
21	33H1000	Release Holdback Reduction	Home & Community Services	Salaries and Benefits	-708,964			-708,964	21
22	33H1000	Release Holdback Reduction	Program Mgt & Compliance	Salaries and Benefits	-405,408			-405,408	22
23	Total	PERSONS WITH DISABILITIES			-3,771,576	0	0	-3,771,576	23
24									24
25	HEALTH CARE ADMIN								25
26	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-126,853			-126,853	26
27	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Contracted Services		-584,506	-584,506	-1,169,012	27
28	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Other Personal Services		-221,161	-221,161	-442,322	28
29	33H1000	Release Holdback Reduction	Pgm: Admin and Support	Salaries and Benefits	-139,763			-139,763	29
30	33H2000	Operational Cost Reduction	Pgm: Admin and Support	Other Personal Services		-49,410		-49,410	30
31	Total	HEALTH CARE ADMIN			-266,616	-855,077	-805,667	-1,927,360	31
32	Grand Total				-10,857,709	-855,077	-805,667	-12,518,453	32

**Appropriations Subcommittee on Criminal and Civil Justice / Justice
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

					SB 2500 - Conference Report				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	JUSTICE ADMINISTRATION								1
2	33H1000	Release Holdback Reduction	Cap Jst Rep - Mid Reg Cnsl	Salaries and Benefits	-112,956			-112,956	2
3	33H1000	Release Holdback Reduction	Cap Jst Rep - Src	Salaries and Benefits	-92,305			-92,305	3
4	33H1000	Release Holdback Reduction	Cap Justice Rep/N Reg Coun	Salaries and Benefits	-53,023			-53,023	4
5	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Attorney Payments Over Flat Fee	-4,250,000			-4,250,000	5
6	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Capital Collateral Cases - Registry Attorneys	-912,061			-912,061	6
7	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Child Dependency and Civil Conflict Case	-1,477,928			-1,477,928	7
8	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Civil Commitment Costs	-918,734			-918,734	8
9	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Criminal Conflict Case Costs	-11,163,247			-11,163,247	9
10	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Due Process Contingency Fund	-1,000,000			-1,000,000	10
11	Total	JUSTICE ADMINISTRATION			-19,980,254	0	0	-19,980,254	11
12									12
13	DEPT OF CORRECTIONS								13
14	33H1000	Release Holdback Reduction	Adult Male Custody Oper	Salaries and Benefits	-5,686,301			-5,686,301	14
15	33H1000	Release Holdback Reduction	Adult Offn Trns/Rehab/Sppt	Salaries and Benefits	-184,665			-184,665	15
16	33H1000	Release Holdback Reduction	Adult Subst Abuse/Prev/Svc	Salaries and Benefits	-87,050			-87,050	16
17	33H1000	Release Holdback Reduction	Basic Education Skills	Salaries and Benefits	-1,025,836			-1,025,836	17
18	33H1000	Release Holdback Reduction	Community Supervision	Salaries and Benefits	-5,174,292			-5,174,292	18
19	33H1000	Release Holdback Reduction	Corr Facility Maint/Rep	Salaries and Benefits	-323,554			-323,554	19
20	99H0000	Fixed Capital Outlay Reductions	Corr Facility Maint/Rep	Correctional Facilities - Lease Purchase	-12,376,573			-12,376,573	20
21	33H1000	Release Holdback Reduction	Exec Direction/Support	Salaries and Benefits	-1,286,669			-1,286,669	21
22	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-1,181,045			-1,181,045	22
23	33H1000	Release Holdback Reduction	Female Custody Operations	Salaries and Benefits	-1,003,917			-1,003,917	23
24	33H1000	Release Holdback Reduction	Information Technology	Salaries and Benefits	-490,285			-490,285	24
25	33H2000	Operational Cost Reduction	Inmate Health Services	Inmate Health Services	-10,000,000			-10,000,000	25
26	33H1000	Release Holdback Reduction	Male/Youth Offender Cust	Salaries and Benefits	-269,397			-269,397	26
27	33H1000	Release Holdback Reduction	Pub Svc Squads/Wrk Release	Salaries and Benefits	-1,540,236			-1,540,236	27
28	33H1000	Release Holdback Reduction	Specialty Inst Operations	Salaries and Benefits	-5,923,679			-5,923,679	28
29	Total	DEPT OF CORRECTIONS			-46,553,499	0	0	-46,553,499	29
30									30
31	DEPT OF LAW ENFORCEMENT								31
32	33H1000	Release Holdback Reduction	Aviation Services	Salaries and Benefits	-24,506			-24,506	32
33	33H1000	Release Holdback Reduction	Capitol Police Services	Salaries and Benefits		-350,000		-350,000	33
34	33H1000	Release Holdback Reduction	Crime Lab Services	Contracted Services		-45,000		-45,000	34
35	33H1000	Release Holdback Reduction	Crime Lab Services	G/A-Criminal Investigation		-142,782		-142,782	35
36	33H1000	Release Holdback Reduction	Crime Lab Services	Salaries and Benefits	-1,387,469			-1,387,469	36
37	33H2000	Operational Cost Reduction	Crime Lab Services	Contracted Services	-250,000			-250,000	37
38	33H2000	Operational Cost Reduction	Crime Lab Services	Expenses	-800,000			-800,000	38
39	33H2000	Operational Cost Reduction	Crime Lab Services	Operating Capital Outlay	-175,000			-175,000	39
40	33H2000	Operational Cost Reduction	Exec Dir/Sppt Svcs	Salaries and Benefits	-200,000			-200,000	40

**Appropriations Subcommittee on Criminal and Civil Justice / Justice
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

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Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
41	33H1000	Release Holdback Reduction	Investigative Svcs	Salaries and Benefits	-3,000,000			-3,000,000	41
42	33H2000	Operational Cost Reduction	Investigative Svcs	Acquisition/Motor Vehicles	-25,000			-25,000	42
43	33H2000	Operational Cost Reduction	Investigative Svcs	Contracted Services	-200,000			-200,000	43
44	33H2000	Operational Cost Reduction	Investigative Svcs	Expenses		-300,000		-300,000	44
45	33H1000	Release Holdback Reduction	Prevention/Crime Info Svcs	Salaries and Benefits		-997,161		-997,161	45
46	33H2000	Operational Cost Reduction	Prevention/Crime Info Svcs	Salaries and Benefits	-300,000			-300,000	46
47	Total	DEPT OF LAW ENFORCEMENT			-6,361,975	-1,834,943	0	-8,196,918	47
48									48
49	DEPT OF JUVENILE JUSTICE								49
50	33H1000	Release Holdback Reduction	Comm Intervention & Svcs	Salaries and Benefits	-1,232,592			-1,232,592	50
51	33H1000	Release Holdback Reduction	Community Supervision	Salaries and Benefits	-1,296,884			-1,296,884	51
52	33H1000	Release Holdback Reduction	Contract/Quality Improvmnt	Salaries and Benefits	-368,429			-368,429	52
53	33H2000	Operational Cost Reduction	Non-Secure Resident Commit	G/A-Contracted Services	-5,000,000			-5,000,000	53
54	33H1000	Release Holdback Reduction	Secure Residential Commit	G/A-Contracted Services	-1,644,878			-1,644,878	54
55	33H1000	Release Holdback Reduction	Secure Residential Commit	Salaries and Benefits	-345,880			-345,880	55
56	Total	DEPT OF JUVENILE JUSTICE			-9,888,663	0	0	-9,888,663	56
57	Grand Total				-82,784,391	-1,834,943	0	-84,619,334	57

**Appropriations Subcommittee on Agriculture and Environment / Agriculture and Natural Resources
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

					SB 2500 - Conference Report				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	ENVIRONMENTAL PROTECTION								1
2	33H1000	Release Holdback Reduction	Air Resources Management	Salaries and Benefits		-251,158		-251,158	2
3	33H2000	Operational Cost Reduction	Air Resources Management	Contracted Services		-28,000		-28,000	3
4	33H2000	Operational Cost Reduction	Air Resources Management	Expenses		-47,000		-47,000	4
5	33H2000	Operational Cost Reduction	Air Resources Management	Operating Capital Outlay		-23,000		-23,000	5
6	33H2000	Operational Cost Reduction	Air Resources Management	Other Personal Services		-188,084		-188,084	6
7	33H1000	Release Holdback Reduction	Coastal/Aquatic Mgd Areas	FI Resilient Coastline	-600,080			-600,080	7
8	33H1000	Release Holdback Reduction	Coastal/Aquatic Mgd Areas	Salaries and Benefits		-181,070		-181,070	8
9	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits		-463,142		-463,142	9
10	33H1000	Release Holdback Reduction	Florida Geological Survey	Salaries and Benefits		-85,352		-85,352	10
11	33H1000	Release Holdback Reduction	Land Admin and Mgmt	Salaries and Benefits		-438,170		-438,170	11
12	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Acq & Replace Patrol Veh		-3,816		-3,816	12
13	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Drum Removal and Disposal		-4,200		-4,200	13
14	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Expenses		-6,655		-6,655	14
15	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Hazardous Waste Cleanup		-71,098		-71,098	15
16	33H1000	Release Holdback Reduction	Office of Emrgncy Response	On-Call Fees		-1,554		-1,554	16
17	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Operating Capital Outlay		-469		-469	17
18	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Other Personal Services		-3,687		-3,687	18
19	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Salaries and Benefits		-18,107		-18,107	19
20	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Tr/Fwcc for Law Enf		-678,615		-678,615	20
21	33H1000	Release Holdback Reduction	Reg District Offices	Drum Removal and Disposal		-1,800		-1,800	21
22	33H1000	Release Holdback Reduction	Reg District Offices	Hazardous Waste Cleanup		-7,200		-7,200	22
23	33H1000	Release Holdback Reduction	Reg District Offices	On-Call Fees		-418		-418	23
24	33H1000	Release Holdback Reduction	Reg District Offices	Salaries and Benefits	-26,025	-1,229,860		-1,255,885	24
25	33H2000	Operational Cost Reduction	Reg District Offices	Contracted Services	-26,440	-27,000		-53,440	25
26	33H2000	Operational Cost Reduction	Reg District Offices	Expenses	-98,560	-145,208		-243,768	26
27	33H2000	Operational Cost Reduction	Reg District Offices	On-Call Fees		-10,000		-10,000	27
28	33H2000	Operational Cost Reduction	Reg District Offices	Other Personal Services		-36,000		-36,000	28
29	33H1000	Release Holdback Reduction	State Park Operations	Land Management	-24,001			-24,001	29
30	33H1000	Release Holdback Reduction	State Park Operations	Salaries and Benefits		-2,564,278		-2,564,278	30
31	33H1000	Release Holdback Reduction	Technology/Information Svc	Salaries and Benefits		-332,791		-332,791	31
32	33H2000	Operational Cost Reduction	Technology/Information Svc	Expenses		-297,580		-297,580	32
33	33H1000	Release Holdback Reduction	Waste Management	Salaries and Benefits		-427,359		-427,359	33
34	33H2000	Operational Cost Reduction	Waste Management	Contracted Services		-39,214		-39,214	34
35	33H2000	Operational Cost Reduction	Waste Management	Expenses		-72,000		-72,000	35
36	33H2000	Operational Cost Reduction	Waste Management	Other Personal Services		-11,000		-11,000	36
37	33H1000	Release Holdback Reduction	Water Pol/Ecosystems Resto	Salaries and Benefits		-66,816		-66,816	37
38	33H1000	Release Holdback Reduction	Water Pol/Ecosystems Resto	Water Quality Enhanc/Accnt	-648,111			-648,111	38
39	33H1000	Release Holdback Reduction	Water Resource Management	Salaries and Benefits		-268,178		-268,178	39
40	33H2000	Operational Cost Reduction	Water Resource Management	Expenses		-70,000		-70,000	40
41	33H2000	Operational Cost Reduction	Water Resource Management	Other Personal Services		-75,000		-75,000	41

**Appropriations Subcommittee on Agriculture and Environment / Agriculture and Natural Resources
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

					SB 2500 - Conference Report				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
42	33H1000	Release Holdback Reduction	Water Restoration Assist	Contracted Services	-15,001			-15,001	42
43	33H1000	Release Holdback Reduction	Water Restoration Assist	Salaries and Benefits		-52,855		-52,855	43
44	33H1000	Release Holdback Reduction	Water Science/Lab Services	Salaries and Benefits		-487,290		-487,290	44
45	33H1000	Release Holdback Reduction	Water Science/Lab Services	Tr to Irl Nep	-15,001			-15,001	45
46	Total	ENVIRONMENTAL PROTECTION			-1,453,219	-8,715,024	0	-10,168,243	46
47									47
48	AGRICULTURE & CONSUMER SERVICES								48
49	33H1000	Release Holdback Reduction	Agric Law Enforcement	Contracted Services	-13,885			-13,885	49
50	33H1000	Release Holdback Reduction	Agric Law Enforcement	Expenses	-98,459			-98,459	50
51	33H1000	Release Holdback Reduction	Agric Law Enforcement	Operating Capital Outlay	-7,545			-7,545	51
52	33H1000	Release Holdback Reduction	Agric Law Enforcement	Other Personal Services	-5,166			-5,166	52
53	33H1000	Release Holdback Reduction	Agric Law Enforcement	Salaries and Benefits	-1,088,061	-135,068		-1,223,129	53
54	33H1000	Release Holdback Reduction	Agric Law Enforcement	Salary Incentive Payments	-6,375			-6,375	54
55	33H1000	Release Holdback Reduction	Agric Products Marketing	Expenses	-5,913			-5,913	55
56	33H1000	Release Holdback Reduction	Agric Products Marketing	Salaries and Benefits	-30,162	-216,536		-246,698	56
57	33H2000	Operational Cost Reduction	Agric Products Marketing	Fla Agric Prom Campaign	-371,028	-309,232		-680,260	57
58	33H1000	Release Holdback Reduction	Agric Water Policy Coord	Ag Nps Bmp Implementation	-534,023			-534,023	58
59	33H1000	Release Holdback Reduction	Agric Water Policy Coord	Salaries and Benefits	-9,766	-213,511		-223,277	59
60	33H1000	Release Holdback Reduction	Agricultural Environ Svcs	Contracted Services	-6,178			-6,178	60
61	33H1000	Release Holdback Reduction	Agricultural Environ Svcs	Salaries and Benefits	-49,023	-354,064		-403,087	61
62	33H1000	Release Holdback Reduction	Animal/Pest/Disease Contrl	Expenses	-21,960			-21,960	62
63	33H1000	Release Holdback Reduction	Animal/Pest/Disease Contrl	Operating Capital Outlay	-3,057			-3,057	63
64	33H1000	Release Holdback Reduction	Animal/Pest/Disease Contrl	Salaries and Benefits	-374,023	-47,208		-421,231	64
65	33H1000	Release Holdback Reduction	Aquaculture	Contracted Services	-4,800			-4,800	65
66	33H1000	Release Holdback Reduction	Aquaculture	Expenses	-24,011			-24,011	66
67	33H1000	Release Holdback Reduction	Aquaculture	Salaries and Benefits	-121,970			-121,970	67
68	33H1000	Release Holdback Reduction	Consumer Protection	Salaries and Benefits		-739,591		-739,591	68
69	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Other Personal Services	-5,852			-5,852	69
70	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-356,968	-96,681		-453,649	70
71	33H1000	Release Holdback Reduction	Florida Forest Service	Salaries and Benefits	-787,231	-2,381,800		-3,169,031	71
72	33H1000	Release Holdback Reduction	Florida Forest Service	Tr/Ag Emerg Eradication TF	-210,009			-210,009	72
73	33H1000	Release Holdback Reduction	Food Safety Inspect/Enforc	Contracted Services	-24,299			-24,299	73
74	33H1000	Release Holdback Reduction	Food Safety Inspect/Enforc	Expenses	-20,842			-20,842	74
75	33H1000	Release Holdback Reduction	Food Safety Inspect/Enforc	Other Personal Services	-2,421			-2,421	75
76	33H1000	Release Holdback Reduction	Food Safety Inspect/Enforc	Salaries and Benefits	-136,055	-712,141		-848,196	76
77	33H1000	Release Holdback Reduction	Food, Nutrition, Wellness	Salaries and Benefits	-8,122			-8,122	77
78	33H1000	Release Holdback Reduction	Fruit/Veg Inspect & Enforc	Salaries and Benefits		-112,608		-112,608	78
79	33H1000	Release Holdback Reduction	Fruit/Veg Inspect & Enforc	Tr/Ag Emerg Eradication TF	-480,020			-480,020	79
80	33H1000	Release Holdback Reduction	Fruit/Veg Inspect & Enforc	Transfer Gr to Cif	-60,003			-60,003	80
81	33H1000	Release Holdback Reduction	Office of Energy	Salaries and Benefits	-30,578			-30,578	81
82	33H1000	Release Holdback Reduction	Plant/Pest/Disease Control	Contracted Services	-12,269			-12,269	82

**Appropriations Subcommittee on Agriculture and Environment / Agriculture and Natural Resources
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

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83	33H1000	Release Holdback Reduction	Plant/Pest/Disease Control	Expenses	-70,915			-70,915	83
84	33H1000	Release Holdback Reduction	Plant/Pest/Disease Control	Salaries and Benefits	-651,325	-147,306		-798,631	84
85	33H1000	Release Holdback Reduction	Plant/Pest/Disease Control	Tr/Ag Emerg Eradication TF	-120,005			-120,005	85
86	33H1000	Release Holdback Reduction	Technology Services	Salaries and Benefits	-47,776	-159,030		-206,806	86
87	Total	AGRICULTURE & CONSUMER SERVICES			-5,800,095	-5,624,776	0	-11,424,871	87
88									88
89	FISH & WILDLIFE CONSERVATION								89
90	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Acq & Repl Boat/Mot/Trail		-7,428		-7,428	90
91	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Acquisition/Motor Vehicles	-9,000	-29,380		-38,380	91
92	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Contract & Grant Reimb Act		-133,942		-133,942	92
93	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Contracted Services	-63,779	-282,329		-346,108	93
94	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Expenses	-45,329	-258,549		-303,878	94
95	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	G/A-Harm Algal Bloom Grant	-36,002			-36,002	95
96	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	G/A-Red Tide Mitigation	-180,008			-180,008	96
97	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Mote Marine Laboratory	-60,003			-60,003	97
98	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Nuisance Wildlife Control		-8,837		-8,837	98
99	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Operating Capital Outlay		-13,745		-13,745	99
100	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Other Personal Services	-131,241	-325,439		-456,680	100
101	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Red Tide Research	-134,406	-38,461		-172,867	101
102	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Salaries and Benefits	-11,170	-80,676		-91,846	102
103	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmnt	Acq & Repl Boat/Mot/Trail		-30,001		-30,001	103
104	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmnt	Acq & Replace Patrol Veh		-180,008		-180,008	104
105	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmnt	Aircraft Maint/Repair	-15,430			-15,430	105
106	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmnt	Boat Ramp		-12,648		-12,648	106
107	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmnt	Boating Safety Educ Prog		-37,541		-37,541	107
108	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmnt	Boating/Waterways Activity		-145,388		-145,388	108
109	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmnt	Contract & Grant Reimb Act		-62,729		-62,729	109
110	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmnt	Contracted Services	-81,616	-52,722		-134,338	110
111	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmnt	Expenses	-115,205	-253,883		-369,088	111
112	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmnt	Operating Capital Outlay		-12,970		-12,970	112
113	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmnt	Other Personal Services	-16,309	-36,701		-53,010	113
114	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmnt	Overtime	-67,106	-118,008		-185,114	114
115	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmnt	Salaries and Benefits		-1,531,900		-1,531,900	115
116	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmnt	Salary Incentive Payments	-10,124	-34,673		-44,797	116
117	33H1000	Release Holdback Reduction	Freshwater Fisheries Mgt	Contracted Services		-1,920		-1,920	117
118	33H1000	Release Holdback Reduction	Freshwater Fisheries Mgt	Expenses		-16,520		-16,520	118
119	33H1000	Release Holdback Reduction	Freshwater Fisheries Mgt	Other Personal Services		-2,503		-2,503	119
120	33H1000	Release Holdback Reduction	Freshwater Fisheries Mgt	Salaries and Benefits		-71,507		-71,507	120
121	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Acquisition/Motor Vehicles		-4,200		-4,200	121
122	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Contract & Grant Reimb Act		-19,381		-19,381	122
123	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Contracted Services		-16,722		-16,722	123

**Appropriations Subcommittee on Agriculture and Environment / Agriculture and Natural Resources
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

					SB 2500 - Conference Report				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
124	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Contrl of Invasive Exotics		-209,874		-209,874	124
125	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Ducks Unlimited Marsh Proj		-6,408		-6,408	125
126	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Expenses		-140,982		-140,982	126
127	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Habitat Restoration		-16,911		-16,911	127
128	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Land Mgmt/Save Our Rivers		-16,392		-16,392	128
129	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Non-Carl Wildlife Mgmt		-24,686		-24,686	129
130	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Nuisance Wildlife Control	-43,649	-97,940		-141,589	130
131	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Operating Capital Outlay		-3,955		-3,955	131
132	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Other Personal Services		-137,871		-137,871	132
133	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Salaries and Benefits		-441,378		-441,378	133
134	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Tr/lfas/Inv Exotic Plant R		-37,989		-37,989	134
135	33H2000	Operational Cost Reduction	Habitat/Species Conservatn	Contrl of Invasive Exotics		-500,000		-500,000	135
136	33H1000	Release Holdback Reduction	Hunting & Game Management	Contracted Services		-29,384		-29,384	136
137	33H1000	Release Holdback Reduction	Hunting & Game Management	Deer Management Program		-39,962		-39,962	137
138	33H1000	Release Holdback Reduction	Hunting & Game Management	Expenses		-26,706		-26,706	138
139	33H1000	Release Holdback Reduction	Hunting & Game Management	Other Personal Services		-27,074		-27,074	139
140	33H1000	Release Holdback Reduction	Hunting & Game Management	Public Dove Field Develop		-2,940		-2,940	140
141	33H1000	Release Holdback Reduction	Hunting & Game Management	Wild Turkey Projects		-30,001		-30,001	141
142	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Acquisition/Motor Vehicles		-6,412		-6,412	142
143	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Aquatic Resources Ed		-33,171		-33,171	143
144	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Contract & Grant Reimb Act		-4,425		-4,425	144
145	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Contracted Services		-10,260		-10,260	145
146	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Expenses		-18,142		-18,142	146
147	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Nuisance Wildlife Control	-36,002			-36,002	147
148	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Other Personal Services		-4,520		-4,520	148
149	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Salaries and Benefits		-85,816		-85,816	149
150	33H1000	Release Holdback Reduction	Off/Exec Dir/Admin Support	Contracted Services		-170,748		-170,748	150
151	33H1000	Release Holdback Reduction	Off/Exec Dir/Admin Support	Expenses		-33,330		-33,330	151
152	33H1000	Release Holdback Reduction	Off/Exec Dir/Admin Support	Other Personal Services		-8,056		-8,056	152
153	33H1000	Release Holdback Reduction	Off/Exec Dir/Admin Support	Salaries and Benefits		-698,870		-698,870	153
154	33H1000	Release Holdback Reduction	Off/Exec Dir/Admin Support	Youth Hunting/Fishing Prog		-68,118		-68,118	154
155	33H2000	Operational Cost Reduction	Off/Exec Dir/Admin Support	Other Personal Services	-100,000			-100,000	155
156	Total	FISH & WILDLIFE CONSERVATION			-1,156,379	-6,753,032	0	-7,909,411	156
157	Grand Total				-8,409,693	-21,092,832	0	-29,502,525	157

**Appropriations Subcommittee on General Government / State Administration and Technology
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

					SB 2500 - Conference Report				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	FINANCIAL SERVICES								1
2	33H1000	Release Holdback Reduction	Comp & Enforce- Insurance	Salaries and Benefits		-847,660		-847,660	2
3	33H1000	Release Holdback Reduction	Compliance & Enforcement	Salaries and Benefits		-182,803		-182,803	3
4	33H1000	Release Holdback Reduction	Consumer Advocate	Salaries and Benefits		-27,400		-27,400	4
5	33H1000	Release Holdback Reduction	Consumer Assistance	Salaries and Benefits		-320,859		-320,859	5
6	33H1000	Release Holdback Reduction	Exec Dir & Suport Services	Salaries and Benefits		-135,689		-135,689	6
7	33H1000	Release Holdback Reduction	Finance Regulation	Salaries and Benefits		-338,963		-338,963	7
8	33H1000	Release Holdback Reduction	Fiscal Integrity	Salaries and Benefits		-28,205		-28,205	8
9	33H1000	Release Holdback Reduction	FI Palm	Salaries and Benefits		-301,635		-301,635	9
10	33H1000	Release Holdback Reduction	Insurance Co Rehab/Liqdatn	Salaries and Benefits		-9,836		-9,836	10
11	33H1000	Release Holdback Reduction	Insurance Fraud	Salaries and Benefits		-736,075		-736,075	11
12	33H1000	Release Holdback Reduction	Licensure, Sales/Appt/Ovst	Salaries and Benefits		-332,540		-332,540	12
13	33H1000	Release Holdback Reduction	Prof Training & Standards	Salaries and Benefits		-78,138		-78,138	13
14	33H1000	Release Holdback Reduction	Securities Regulation	Salaries and Benefits		-315,275		-315,275	14
15	33H1000	Release Holdback Reduction	St Finan Info/St Agy Acctg	Salaries and Benefits	-418,068			-418,068	15
16	Total	FINANCIAL SERVICES			-418,068	-3,655,078	0	-4,073,146	16
17									17
18	PUBLIC SERVICE COMMISSION								18
19	33H1000	Release Holdback Reduction	Auditing/Perf Analysis	Expenses		-14,867		-14,867	19
20	33H1000	Release Holdback Reduction	Auditing/Perf Analysis	Salaries and Benefits		-95,749		-95,749	20
21	33H1000	Release Holdback Reduction	Exc Direction/Support Svcs	Contracted Services		-15,090		-15,090	21
22	33H1000	Release Holdback Reduction	Exc Direction/Support Svcs	Expenses		-43,946		-43,946	22
23	33H1000	Release Holdback Reduction	Exc Direction/Support Svcs	Operating Capital Outlay		-11,979		-11,979	23
24	33H1000	Release Holdback Reduction	Legal Services	Expenses		-15,297		-15,297	24
25	33H1000	Release Holdback Reduction	Legal Services	Salaries and Benefits		-108,500		-108,500	25
26	33H1000	Release Holdback Reduction	Utility Regulation	Expenses		-64,645		-64,645	26
27	33H1000	Release Holdback Reduction	Utility Regulation	Salaries and Benefits		-468,309		-468,309	27
28	Total	PUBLIC SERVICE COMMISSION			0	-838,382	0	-838,382	28
29									29
30	DEPT OF MANAGEMENT SERVICES								30
31	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Contracted Services	-3,101			-3,101	31
32	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Expenses	-2,490			-2,490	32
33	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-10,549			-10,549	33
34	33H1000	Release Holdback Reduction	Facilities Management	Salaries and Benefits		-700,147		-700,147	34
35	33H1000	Release Holdback Reduction	Human Relations	Salaries and Benefits	-162,888			-162,888	35
36	33H1000	Release Holdback Reduction	Pgm: Retire Benefits Admin	Contracted Services	-5,568			-5,568	36
37	33H1000	Release Holdback Reduction	Pgm: Retire Benefits Admin	Salaries and Benefits	-69,146			-69,146	37
38	33H1000	Release Holdback Reduction	Private Prison Monitoring	Salaries and Benefits	-49,842			-49,842	38
39	33H1000	Release Holdback Reduction	Public Employees Relations	Contracted Services		-1,950		-1,950	39
40	33H1000	Release Holdback Reduction	Public Employees Relations	Expenses		-20,748		-20,748	40
41	33H1000	Release Holdback Reduction	Public Employees Relations	Other Personal Services		-3,217		-3,217	41
42	33H1000	Release Holdback Reduction	Public Employees Relations	Salaries and Benefits	-67,324			-67,324	42
43	33H1000	Release Holdback Reduction	State Data Center	Salaries and Benefits					43

**Appropriations Subcommittee on General Government / State Administration and Technology
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

					SB 2500 - Conference Report				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
44	Total	DEPT OF MANAGEMENT SERVICES			-370,908	-726,062	0	-1,096,970	44
45									45
46	DEPT OF REVENUE								46
47	33H1000	Release Holdback Reduction	Child Support Enforcement	Expenses	-66,745			-66,745	47
48	33H1000	Release Holdback Reduction	Child Support Enforcement	Salaries and Benefits	-1,793,701			-1,793,701	48
49	33H2000	Operational Cost Reduction	Child Support Enforcement	Cse Annual Fee	-435,480			-435,480	49
50	33H2000	Operational Cost Reduction	Child Support Enforcement	Tr Gr to Child Supp Enforc	-471,818			-471,818	50
51	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-498,385			-498,385	51
52	33H1000	Release Holdback Reduction	General Tax Administration	Contracted Services	-230,008			-230,008	52
53	33H2000	Operational Cost Reduction	General Tax Administration	Expenses	-230,268			-230,268	53
54	33H2000	Operational Cost Reduction	General Tax Administration	Operating Capital Outlay	-50,000			-50,000	54
55	33H2000	Operational Cost Reduction	General Tax Administration	Salaries and Benefits	-8,055,811			-8,055,811	55
56	33H1000	Release Holdback Reduction	Information Technology	Contracted Services	-57,906			-57,906	56
57	33H1000	Release Holdback Reduction	Information Technology	Other Personal Services	-32,027			-32,027	57
58	33H1000	Release Holdback Reduction	Information Technology	Salaries and Benefits	-235,578			-235,578	58
59	33H1000	Release Holdback Reduction	Property Tax Oversight	Salaries and Benefits	-492,347			-492,347	59
60	Total	DEPT OF REVENUE			-12,650,074	0	0	-12,650,074	60
61									61
62	BUSINESS & PROFESSIONAL REG								62
63	33H1000	Release Holdback Reduction	Compliance and Enforcement	Salaries and Benefits					63
64	33H1000	Release Holdback Reduction	Compliance and Enforcement	Salaries and Benefits		-654,516		-654,516	64
65	33H1000	Release Holdback Reduction	Information Technology	Fla Business Info Portal	-31,214			-31,214	65
66	33H1000	Release Holdback Reduction	Information Technology	Salaries and Benefits	-9,240			-9,240	66
67	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Acquisition/Motor Vehicles		-18,000		-18,000	67
68	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Con/Pari-Mut Wag/Compl Sys		-50,000		-50,000	68
69	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Contracted Services		-1,640		-1,640	69
70	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Expenses		-39,940		-39,940	70
71	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Operation/Motor Vehicles		-6,200		-6,200	71
72	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Other Personal Services		-174,004		-174,004	72
73	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Racing Animal Med Research		-10,000		-10,000	73
74	33H1000	Release Holdback Reduction	Slot Machine Regulation	Acquisition/Motor Vehicles		-18,000		-18,000	74
75	33H1000	Release Holdback Reduction	Slot Machine Regulation	Expenses		-66,060		-66,060	75
76	33H1000	Release Holdback Reduction	Slot Machine Regulation	Operating Capital Outlay		-10,000		-10,000	76
77	33H1000	Release Holdback Reduction	Slot Machine Regulation	Operation/Motor Vehicles		-1,544		-1,544	77
78	33H1000	Release Holdback Reduction	Slot Machine Regulation	Other Personal Services		-35,000		-35,000	78
79	33H1000	Release Holdback Reduction	Standards and Licensure	Salaries and Benefits		-171,444		-171,444	79
80	33H1000	Release Holdback Reduction	Tax Collection	Salaries and Benefits		-235,029		-235,029	80
81	Total	BUSINESS & PROFESSIONAL REG			-40,454	-1,491,377	0	-1,531,831	81
82	Grand Total				-13,479,504	-6,710,899	0	-20,190,403	82

**Appropriations Subcommittee on Transportation, Tourism, and Economic Development / Infrastructure and Tourism
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

					SB 2500 - Conference Report				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	ECONOMIC OPPORTUNITY								1
2	33H3000	Excess Budget Authority Reduction	Housing & Comm Development	Fed Disaster-Rev Loan Prog		-6,000,000		-6,000,000	2
3	Total	ECONOMIC OPPORTUNITY			0	-6,000,000	0	-6,000,000	3
4									4
5	DEPT OF STATE								5
6	33H1000	Release Holdback Reduction	Commercial Record/Regist	Salaries and Benefits	-258,154			-258,154	6
7	33H1000	Release Holdback Reduction	Cultural Affairs	Salaries and Benefits	-35,380	-36,336		-71,716	7
8	33H1000	Release Holdback Reduction	Elections	Salaries and Benefits	-146,438			-146,438	8
9	33H2000	Operational Cost Reduction	Elections	Advertise/Prop Am/Constitu	-900,000			-900,000	9
10	33H2000	Operational Cost Reduction	Elections	Contracted Services	-700,000			-700,000	10
11	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-389,789			-389,789	11
12	33H1000	Release Holdback Reduction	Historical Resources	Salaries and Benefits		-127,928		-127,928	12
13	33H1000	Release Holdback Reduction	Library/Archives/Info Svcs	Salaries and Benefits	-66,776			-66,776	13
14	Total	DEPT OF STATE			-2,496,537	-164,264	0	-2,660,801	14
15									15
16	DEPT OF TRANSPORTATION								16
17	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits		-1,500,000		-1,500,000	17
18	33H2000	Operational Cost Reduction	Information Technology	Contracted Services		-3,500,000		-3,500,000	18
19	33H1000	Release Holdback Reduction	Pgm: Highway Operations	Salaries and Benefits		-7,217,875		-7,217,875	19
20	33H1000	Release Holdback Reduction	Pgm: Transp Systems Dev	Salaries and Benefits		-5,042,577		-5,042,577	20
21	Total	DEPT OF TRANSPORTATION			0	-17,260,452	0	-17,260,452	21
22									22
23	MILITARY AFFAIRS								23
24	33H2000	Operational Cost Reduction	Military Readines/Response	Salaries and Benefits	-485,885			-485,885	24
25	Total	MILITARY AFFAIRS			-485,885	0	0	-485,885	25
26									26
27	HIGHWAY SAFETY								27
28	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits		-760,498		-760,498	28
29	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Deferred-Pay Com Contracts		-34,169		-34,169	29
30	33H1000	Release Holdback Reduction	Highway Safety	Salaries and Benefits		-6,100,000		-6,100,000	30
31	33H2000	Operational Cost Reduction	Highway Safety	Expenses		-114,000		-114,000	31
32	33H2000	Operational Cost Reduction	Highway Safety	Operation/Motor Vehicles		-306,000		-306,000	32
33	33H2000	Operational Cost Reduction	Info Services Admin	Contracted Services		-253,541		-253,541	33
34	33H2000	Operational Cost Reduction	Info Services Admin	Expenses		-146,000		-146,000	34
35	33H1000	Release Holdback Reduction	Motorist Services	Salaries and Benefits		-1,406,738		-1,406,738	35
36	33H2000	Operational Cost Reduction	Motorist Services	Acquisition/Motor Vehicles		-12,000		-12,000	36
37	33H2000	Operational Cost Reduction	Motorist Services	Deferred-Pay Com Contracts		-100,000		-100,000	37
38	33H2000	Operational Cost Reduction	Motorist Services	Pur of Driver Licenses		-150,000		-150,000	38
39	Total	HIGHWAY SAFETY			0	-9,382,946	0	-9,382,946	39
40	Grand Total				-2,982,422	-32,807,662	0	-35,790,084	40

Appropriations Committee
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

					SB 2500 - Conference Report				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	ADMINISTERED FUNDS								1
2	33H2000	Operational Cost Reduction	Administered Funds	State Match-FEMA	-75,000,000			-75,000,000	2
3	Total	ADMINISTERED FUNDS			-75,000,000	0	0	-75,000,000	3
4	Grand Total				-75,000,000	0	0	-75,000,000	4